

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Tribal Welfare Department – Budget Estimate 2009-10 (Vote on Account) – Administrative Sanction for **Rs.27,38,63,000 (Rupees Twenty Seven Crore, Thirty Eight Lakhs and Sixty three thousand only)** towards 2nd quarter Budget Provision under Plan to the Commissioner of Tribal Welfare, A.P., Hyderabad –Orders –Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 794

Dated:01-12-2009
Read the following:

- 1.From the CTW, Hyd. Lr.No.B1/3637/2009-2, dt:18.9.2009.
2.G.O.Rt.No.4105, Finance (Expr.SW) Dept., dated :18.11.2009.

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O R D E R:

In the circumstances reported by the Commissioner of Tribal Welfare, A.P., Hyderabad in the reference 1st read above, and in pursuance of the Budget Release Orders issued in the G.O. 2nd read above, Government hereby accord an Administrative Sanction to the Commissioner of Tribal Welfare, A.P., Hyderabad for release an amount of **Rs.27,38,63,000 (Rupees Twenty Seven Crore, Thirty Eight Lakhs and Sixty three thousand only)** being 25% i.e., 2nd quarter of the Budget Provision for the financial year 2009-10 under the following heads of account under **Plan** Scheme.

(Rupees in thousands)

Sl No	Name of the Scheme	Head of Account	B.E. 2009-10	Amount already Authorized	Amount authorized now	Procedure for drawal of funds	DDOs
1	2	3	4	5	6	7	8
1.	Head Quarters Office	2225-02-M.H. 001 GH.11-NSP SH(01) 010	1,24,89	65,92	0	DVB	Drawing Officer concerned
		110/111	2,11	64	0,42		
		130/131	7,00	1,50	2,00		
		130/132	15,00	13,42	0		
		130/133	7,00	0,20	3,48		
		200-OAE	40,00	19,14	86	Adjust to “PD A/c 241 Gurukulam”	AAO, O/o. C.T.W.,AP, Hyd.
		240-Petrol, Oil and Lubricants	8,00	2,00	2,00	DVB	Drawing Officer Concerned
		270/272	40,00	22,50	0	LOC	Drawing Officer Concerned
		280/284-Other Payments	22,00	5,73	5,27	Adjust to “PD A/c 241 Gurukulam”	AAO, O/o. C.T.W.,AP, Hyd.
		500/503-Other Expenditure 500/510-Motor Vehicles	6,00 4,00	3,75 1,25	0 75	DVB	AAO, O/o. C.T.W.,AP, Hyd.
		520/521-purchases	34,00	25,00	0	Adjust to P.D. A/c 241 Gurukulam	AAO, O/o. C.T.W.,AP, Hyd.
2.	District Offices	2225-02- MH.001 – GH.11- NSP SH(03) 010	2,91,93	76,35	69,62	DVB	Drawing Officer concerned
		110/111	10,00	50	4,50		
		130/131	3,00	75	75		
		130/132	6,00	1,12	1,88		
		130/133	7,00	1,25	2,25		
		140	4,00	25	25		
		240	5,00	75	1,75		
		503	4,00	1,00	1,00		
		510	2,00	50	50		
		531	4,97	1,24	1,24		

3.	Economic Support	2225-02-MH.102 GH.11-NSP SH(04) 010 020 110/111 130/131 130/132 130/133 140 240 280/281 310/312 500/503 500/510	3,61,26 1,22 15,00 6,00 6,00 6,00 1,50 5,00 15 3,44,09 10,00 10,00	1,15,12 31 3,75 1,50 1,50 1,50 37 1,25 4 6,44,77 2,50 2,50	75,51 31 3,75 1,50 1,50 1,50 37 1,25 4 0 2,50 2,50	DVB GIA Bill DVB DVB	Drawing Officer concerned
4.	Schemes under Article 275	2225-02-MH.102 GH11-NSP – SH(05) 500/503	19,32,00	4,95,50	4,70,50	GIA Bill “Adjust to P.D. Accounts of Gurukulam 241”	AAO. O/o. the CTW, Hyd.
5.	Schemes under Tribal Area Sub-Plan	2225-02-MH.102 GH.11-NSP SH(06) 500/503	29,82,00	14,91,35	35	GIA Bill “Adjust to P.D. Account of Tricor No.170”	AAO. O/o. the CTW, Hyd.
6.	Financial Assistance to GCC.	2225-02-MH.190- GH.11-NSP SH(04) 310/312	1,20,00	58,27	1,73	GIA Bill	Drawing Officer concerned
7.	Educational Institutions	2225-02-MH.277 GH.11-NSP SH(05) 140 210/211 230 250 270/272 300 310/312 500/503	 25,00 25,00 38,00,00 25,00 25,00 10,00,00 50,00 50,00	 6,25 6,25 9,50,00 6,25 6,25 2,50,00 12,50 12,50	6,25 6,25 9,50,00 6,25 6,25 2,50,00 12,50 12,50	DVB LOC DVB GIA Bill DVB	Drawing Officer concerned
8.	Residential School for Tribals	2225-02-MH.277 GH.11-NSP- SH(12) 310/311 310/312	 13,37,50 14,19,75	 3,34,37 3,54,93	 3,34,37 3,54,93	GIA Bill “Adjust to P.D. Account No.241”	AAO. O/o. the CTW, Hyd.
9	Buildings for School Complexes	4225-02- 277 GH.11-NSP SH(75) 530/531 530/534	 3,50,00 1,50,00	 4,62,50 37,50	 0 37,50	LOC	Drawing Officer concerned
10	Loans of Repayment of NSFDC Loans	6225-02- MH.190- GH.11-NSP SH(08) 001	4,00,00	1,00,00	1,00,00	Loan bill adjust to P.D Account of Tricor No.170	Asst.Secy., Finance (DMC) Dept., A.P. Secretariat, Hyderabad.
		Total			27,38,63		

2 As regards drawal of funds, the Commissioner of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.7 of the above table. Accordingly, Government hereby authorize the Assistant Accounts Officer. O/o. Commissioner of Tribal Welfare, A.P., Hyderabad, the Assistant Secretary, Finance (DMC) Department, A.P. Secretariat, Hyderabad and the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.6 of the above statement towards 2nd quarter Budget Provision under Non-Plan during the year 2009-10.

3. The Commissioner of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly.

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4. The order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K.TIGIDI
PRINCIPAL SECRETARY TO GOVERNMENT

To:

The Commissioner of Tribal Welfare, A.P., Hyderabad

The Deputy Secretary to Govt., Finance (DMC) Department. A.P. Secretariat.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Principal Accountant General, (Civil Audit) A.P., Hyd.

The Managing Director, Girijan Cooperative Corpn. Ltd., Visakhapatnam.

The Engineer-in-Chief (Tribal Welfare), A.P., Hyderabad.

Copy to:

Finance (Expr.SW) Department.

P.S. to Principal Secy. to Govt. (TW)

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER